

**CITY OF SNOHOMISH  
Snohomish, Washington**

**ORDINANCE 2098**

**AN ORDINANCE OF THE CITY OF SNOHOMISH,  
WASHINGTON, ADOPTING THE 2006-2011 CAPITAL  
FACILITIES PLAN AS A SUB-ELEMENT OF THE  
COMPREHENSIVE PLAN AND AMENDING ORDINANCE 1866.**

**WHEREAS**, on August 4, 1998, the Snohomish City Council enacted Ordinance 1866, adopting a Comprehensive Plan for the City of Snohomish; and

**WHEREAS**, the Growth Management Act allows jurisdictions to amend comprehensive plans once a year or more frequently in those situations enumerated in RCW 36.70A.130 (2) (a), which include the amendment of the capital facilities element of a comprehensive plan that occurs concurrently with the adoption or amendment of a city budget; and

**WHEREAS**, adoption of the Capital Facilities Plan 2006-2011 will be accomplished by amending the capital facilities element of the City's Comprehensive Plan and will occur concurrently with adoption or amendment of the City's budget; and

**WHEREAS**, the Capital Facilities Plan 2006-2011 is the document that establishes the City's plan for capital construction and purchases for a six-year period as required by the Growth Management Act and is attached hereto as Exhibit A; and

**WHEREAS**, following public notice and comment, the City has issued a threshold determination of non-significance for this comprehensive plan amendment in accordance with the State Environmental Policy Act; and

**WHEREAS**, the City has submitted this comprehensive plan amendment to the Washington State Department of Community, Trade, and Economic Development in accordance with RCW 36.70A.106;

**NOW THEREFORE**, the City Council of the City of Snohomish, Washington do ordain as follows:

Section 1. The City of Snohomish Capital Facilities Plan 2006-2011, which is attached hereto as Exhibit A, is hereby adopted and incorporated as a sub-element of the City's Comprehensive Plan. Ordinance 1866 is hereby amended to incorporate said plan, and said plan shall replace previously adopted capital facilities plans. A copy of said plan shall be made available for inspection and review at the office of the City Clerk.

Section 2. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

Section 3. Effective date. This ordinance shall become effective five days after its publication by summary.

PASSED by the City Council and APPROVED by the Mayor this 18<sup>th</sup> day of October, 2005.

CITY OF SNOHOMISH

By \_\_\_\_\_  
Liz Loomis, Mayor

ATTEST:

By \_\_\_\_\_  
Torchie Corey, City Clerk

APPROVED AS TO FORM:

By \_\_\_\_\_  
Grant Weed, City Attorney

Attachment A  
City of Snohomish  
Worksheet - Capital Facility Projects  
FY 2006 - 2011

**City Overview by Project Schedule**

Project Description	Project Year						Project Total
	2006	2007	2008	2009	2010	2011	
Streets	265	580	1,552	910	728	705	4,740
Parks	30	45	30	62	38	-	205
Community Facilities	910	25	25	44	1,525	-	2,529
Water - Distribution	160	15	65	215	15	15	485
Water - Treatment	175	-	-	-	-	-	175
Wastewater - Collection	8,950	5,437	250	450	2,400	575	18,062
Wastewater - Treatment	195	610	610	4,510	4,509	-	10,434
Sidewalks And Paths	853	325	975	315	25	25	2,518
Surface Water	90	10	225	-	-	-	325
<b>Total CFP Expenditures</b>	<b>11,628</b>	<b>7,047</b>	<b>3,732</b>	<b>6,506</b>	<b>9,240</b>	<b>1,320</b>	<b>39,473</b>
<b>Project Revenues</b>							
Other Fund Transfer	15	-	-	-	-	-	15
Grants	1,288	809	1,514	4,177	6,633	569	14,990
LID	-	-	-	-	-	-	-
Bonds (Voted, Non, G.O., or Revenue)	8,488	5,079	152	1,177	1,914	81	16,891
Real Estate Excise Tax	659	610	578	517	360	317	3,041
Connection Fees	213	25	75	25	25	25	388
Utility Rates - Replacement Portion	590	364	465	440	240	240	2,339
Traffic Mitigation	-	-	-	-	30	88	118
Other Funding Sources	375	160	948	170	38	-	1,691
<b>Total CFP Revenues</b>	<b>11,628</b>	<b>7,047</b>	<b>3,732</b>	<b>6,506</b>	<b>9,240</b>	<b>1,320</b>	<b>39,473</b>

**City of Snohomish**  
**Worksheet - Capital Facility Projects**  
**FY 2006 - 2011**

**Streets**

Project Description	Project Year						Project Total
	2006	2007	2008	2009	2010	2011	
Asphalt Overlay Program	225	200	200	200	200	200	1,225
Bickford Ave/15th St Intersection Impr.					170	455	625
Pine and Maple Intersection						50	50
Ave D and First St Signal/Intsct Impr.		140	410				550
2nd St Trail Cross & Lincoln Ave Signal			162	300	188		650
Second St. Signal System Plan	40						40
SR 9 & Bickford Conn. 20th - 19th Pl		200	690	210			1,100
Ave A and 2nd St Signal		40	90	200	170		500
<b>Total CFP Expenditures</b>	<b>265</b>	<b>580</b>	<b>1,552</b>	<b>910</b>	<b>728</b>	<b>705</b>	<b>4,740</b>
<b>Project Revenues</b>							
Other Fund Transfers	-	-	-	-	-	-	-
Grants	-	-	131	395	388	325	1,239
LID	-	-	-	-	-	-	-
Bonds (Voted, Non, G.O., or Revenue)	-	-	-	-	-	-	-
Real Estate Excise Tax	265	430	473	355	310	292	2,125
Connection Fees	-	-	-	-	-	-	-
Utility Rate - Replacement Portion	-	-	-	-	-	-	-
Traffic Mitigation	-	-	-	-	30	88	118
Other Funding Sources	-	150	948	160	-	-	1,258
<b>Total CFP Revenues</b>	<b>265</b>	<b>580</b>	<b>1,552</b>	<b>910</b>	<b>728</b>	<b>705</b>	<b>4,740</b>

**Other Funding Sources -**

\$407.5k developer funding - Avenue D and First Street Signal/intersection

City of Snohomish  
Worksheet - Capital Facility Projects  
FY 2006 - 2011

**Parks**

Project Description	Project Year						Project Total
	2006	2007	2008	2009	2010	2011	
Site Memorial - Senior Center	15						15
Play Ground Replacement	15	15		30			60
Blackmans Lake Boat Launch				2	38		40
ADA Restroom		30	30	30			90
<b>Total CFP Expenditures</b>	<b>30</b>	<b>45</b>	<b>30</b>	<b>62</b>	<b>38</b>	<b>-</b>	<b>205</b>
<b>Revenues</b>							
Other Fund Transfers	15	-	-	-	-	-	15
Grants	-	-	-	-	-	-	-
LID	-	-	-	-	-	-	-
Bonds (Voted, Non, G.O., or Revenue)	-	-	-	-	-	-	-
Real Estate Excise Tax	15	45	30	62	-	-	152
Connection Fees	-	-	-	-	-	-	-
Utility Rate - Replacement Portion	-	-	-	-	-	-	-
Traffic Mitigation	-	-	-	-	-	-	-
Other Funding Sources	-	-	-	-	38	-	38
<b>Total CFP Revenues</b>	<b>30</b>	<b>45</b>	<b>30</b>	<b>62</b>	<b>38</b>	<b>-</b>	<b>205</b>

City of Snohomish  
Worksheet - Capital Facility Projects  
FY 2006 - 2011

**Community Facilities**

Project Description	Project Year						Project Total
	2006	2007	2008	2009	2010	2011	
City Entryway Beautification	10	25	25	25	25		110
Carnegie Building Rehabilitation				19	1,500		1,519
City Wayfinder System	50						
Police Roof Replacement	30						30
Police Fire Sprinkler Backflow	30						30
City Hall Roof Repair	40						40
Snohomish Senior Center Renovation	750	-	-	-	-	-	750
<b>Total CFP Expenditures</b>	<b>910</b>	<b>25</b>	<b>25</b>	<b>44</b>	<b>1,525</b>	<b>-</b>	<b>2,479</b>
<b>Project Revenues</b>							
Other Fund Transfers	-	-	-	-	-	-	-
Grants	395	-	-	9	1,250	-	1,654
LID	-	-	-	-	-	-	-
Bonds (Voted, Non, G.O., or Revenue)	-	-	-	-	250	-	250
Real Estate Excise Tax	140	15	25	25	25	-	230
Connection Fees	-	-	-	-	-	-	-
Utility Rate - Replacement Portion	-	-	-	-	-	-	-
Traffic Mitigation	-	-	-	-	-	-	-
Other Funding Sources	375	10		10	-	-	395
<b>Total CFP Revenues</b>	<b>910</b>	<b>25</b>	<b>25</b>	<b>44</b>	<b>1,525</b>	<b>-</b>	<b>2,529</b>

City of Snohomish  
Worksheet - Capital Facility Projects  
FY 2006 - 2011

**Water - Distribution**

Project Description							Project Total
	2006	2007	2008	2009	2010	2011	
<b>Replacement</b>							
Okay Mill Road Bridge Water Line	45						45
Interzone Pump Station			50	200			250
North-South Water Inter-tie	100						100
Fire Hydrant Replacement Program	15	15	15	15	15	15	90
<b>Total CFP Expenditures</b>	<b>160</b>	<b>15</b>	<b>65</b>	<b>215</b>	<b>15</b>	<b>15</b>	<b>485</b>
<b>Project Revenues</b>							
Other Fund Transfers	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
LID	-	-	-	-	-	-	-
Bonds (Voted, Non, G.O., or Revenue)	-	-	-	-	-	-	-
Real Estate Excise Tax	-	-	-	-	-	-	-
Connection Fees	50	-	50	-	-	-	100
Utility Rate - Replacement Portion	110	15	15	215	15	15	385
Traffic Mitigation	-	-	-	-	-	-	-
Other Funding Sources	-	-	-	-	-	-	-
<b>Total CFP Revenues</b>	<b>160</b>	<b>15</b>	<b>65</b>	<b>215</b>	<b>15</b>	<b>15</b>	<b>485</b>

**City of Snohomish**  
**Worksheet - Capital Facility Projects**  
**FY 2006 - 2011**

**Water - Treatment**

Project Description							Project Total
	2006	2007	2008	2009	2010	2011	
Water Treatment Plant Improvements	175						175
<b>Total CFP Expenditures</b>	<b>175</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>175</b>
<b>Project Revenues</b>							
Other Fund Transfers	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
LID	-	-	-	-	-	-	-
Bonds (Voted, Non, G.O., or Revenue)	-	-	-	-	-	-	-
Real Estate Excise Tax	-	-	-	-	-	-	-
Connection Fees	-	-	-	-	-	-	-
Utility Rate - Replacement Portion	175	-	-	-	-	-	175
Traffic Mitigation	-	-	-	-	-	-	-
Other Funding Sources	-	-	-	-	-	-	-
<b>Total CFP Revenues</b>	<b>175</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>175</b>



City of Snohomish  
Worksheet - Capital Facility Projects  
FY 2006 - 2011

**Wastewater - Collection**

Project Description							Project Total
	2006	2007	2008	2009	2010	2011	
Cemetery Creek Interceptor	8,434	4,841					13,275
Stormwater Trunk System						325	325
Telemetry/SCADA Upgrades	60						60
Sewermain Inspection/Rehabilitation	225	250	250	250	250	250	1,475
Standby Power		346					346
Replace Rainier Lift Station				200	2,150		2,350
General Imprv. - System (Channeling)	66						66
Champagne Force Main	165						165
Ferguson Park Lift Station	-						-
<b>Total CFP Expenditures</b>	<b>8,950</b>	<b>5,437</b>	<b>250</b>	<b>450</b>	<b>2,400</b>	<b>575</b>	<b>18,062</b>
<b>Project Revenues</b>							
Other Fund Transfers	-	-	-	-	-	-	-
Grants	234	136	-	150	1,613	244	2,377
LID	-	-	-	-	-	-	-
Bonds (Voted, Non, G.O., or Revenue)	8,468	4,927	-	50	537	81	14,063
Real Estate Excise Tax	-	-	-	-	-	-	-
Connection Fees	66	25	25	25	25	25	191
Utility Rate - Replacement	182	349	225	225	225	225	1,431
Traffic Mitigation	-	-	-	-	-	-	-
Other Funding Sources	-	-	-	-	-	-	-
<b>Total CFP Revenues</b>	<b>8,950</b>	<b>5,437</b>	<b>250</b>	<b>450</b>	<b>2,400</b>	<b>575</b>	<b>18,062</b>

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City of Snohomish  
Worksheet - Capital Facility Projects  
FY 2006 - 2011

**Wastewater Treatment**

Project Description							Project Total
	2006	2007	2008	2009	2010	2011	
WWTP Upgrades		610	610	4,510	4,509		10,239
Outfall Diffuser	195						195
<b>Total CFP Expenditures</b>	<b>195</b>	<b>610</b>	<b>610</b>	<b>4,510</b>	<b>4,509</b>	<b>-</b>	<b>10,434</b>
<b>Project Revenues</b>							
Other Fund Transfers	-	-	-	-	-	-	-
Grants	-	458	458	3,383	3,382	-	7,681
LID	-	-	-	-	-	-	-
Bonds (Voted, Non, G.O., or Revenue)	-	152	152	1,127	1,127	-	2,558
Real Estate Excise Tax	-	-	-	-	-	-	-
Connection Fees	97	-	-	-	-	-	97
Utility Rate - Replacement	98	-	-	-	-	-	98
Traffic Mitigation	-	-	-	-	-	-	-
Other Funding Sources	-	-	-	-	-	-	-
<b>Total CFP Revenues</b>	<b>195</b>	<b>610</b>	<b>610</b>	<b>4,510</b>	<b>4,509</b>	<b>-</b>	<b>10,434</b>

City of Snohomish  
Worksheet - Capital Facility Projects  
FY 2006 - 2011

**Sidewalks And Paths**

Project Description	2006	2007	2008	2009	2010	2011	Project Total
Citywide Sidewalk Upgrade	175	65	25	25	25	25	340
Park Avenue Sidewalk		60	150	290			500
Centennial Trail Extension	578	200	800	-			1,578
<b>Riverfront Development</b>							-
Riverfront Trail	100			-	-	-	100
<b>Total CFP Expenditures</b>	<b>853</b>	<b>325</b>	<b>975</b>	<b>315</b>	<b>25</b>	<b>25</b>	<b>2,518</b>
<b>Project Revenues</b>							
Other Fund Transfers	-	-	-	-	-	-	-
Grants	659	215	925	240	-		2,039
LID	-	-	-	-	-	-	-
Bonds (Voted, Non, G.O., or Revenue)	20	-	-	-	-	-	20
Real Estate Excise Tax	174	110	50	75	25	25	459
Connection Fees	-	-	-	-	-	-	-
Utility Rate - Replacement Portion	-	-	-	-	-	-	-
Traffic Mitigation	-	-	-	-	-	-	-
Other Funding Sources	-	-	-	-	-	-	-
<b>Total CFP Revenues</b>	<b>853</b>	<b>325</b>	<b>975</b>	<b>315</b>	<b>25</b>	<b>25</b>	<b>2,518</b>

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City of Snohomish  
Worksheet - Capital Facility Projects  
FY 2006 - 2011

Surface Water

Project Description	2006	2007	2008	2009	2010	2011	Project Total
Blackmans LOC	65	10	225				300
Relocate Hill Park Storm Drain Pipe	25						25
<b>Total CFP Expenditures</b>	<b>90</b>	<b>10</b>	<b>225</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>325</b>
<b>Project Revenues</b>							
Other Fund Transfers	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-
LID	-	-	-	-	-	-	-
Bonds (Voted, Non, G.O., or Revenue)	-	-	-	-	-	-	-
Real Estate Excise Tax	65	10	-	-	-	-	75
Connection Fees	-	-	-	-	-	-	-
Utility Rate - Replacement Portion	25	-	225	-	-	-	250
Traffic Mitigation	-	-	-	-	-	-	-
Other Funding Sources	-	-	-	-	-	-	-
<b>Total CFP Revenues</b>	<b>90</b>	<b>10</b>	<b>225</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>325</b>

### **Fund Forecast - Direct Revenue Source to Committed CFP Expenditure**

[illegible]

### **Fund Forecast - Direct Revenue Source to Committed CFP Expenditure**

[illegible]

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[illegible]

**City of Snohomish**  
**Worksheet - Capital Facility Projects**  
**FY 2006 - 2011**

